

ES-457 Skimino Farms

Public water service and fire protection to the residents of the Skimino Farms area. Once completed, this project will serve 217 properties at an estimated cost of \$3,250,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	300,000
FY 2006 - 2011	<u>\$ 300,000</u>

ES-466 Old Taylor Road

Water service and fire protection for the residents on Old Taylor Road. Once completed, this project will serve 8 properties at an estimated total cost of \$150,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	150,000
FY 2006 - 2011	<u>\$ 150,000</u>

Sewer Projects

Sewer projects installed by York County as a part of the *Utilities Strategic Capital Plan* to bring sewer to residents currently unserved and to commercial areas.

ES-482 Falcon/Loblolly Area

Sewer service to the Falcon/Loblolly area. Once completed, this project will serve 116 properties at an estimated total cost of \$1,800,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	300,000
FY 2010	1,500,000
FY 2011	-
FY 2006 - 2011	<u>\$ 1,800,000</u>

ES-494 Marlbank Area

Sewer service to the Marlbank area. Once completed, this project will serve 197 properties at an estimated total cost of \$6,750,000.

FY 2006	\$ 3,000,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 3,000,000</u>

ES-495 Allens Mill Road

Sewer service to residents along Allens Mill Road area. Once completed, this project will serve 65 properties at an estimated total cost of \$1,610,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	300,000
FY 2006 - 2011	<u>\$ 300,000</u>

ES-496 Darby/Firby Area

Sewer service to the residents of the Darby/Firby area. Once completed, this project will serve 43 properties at an estimated total cost of \$900,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	200,000
FY 2010	700,000
FY 2011	-
FY 2006 - 2011	<u>\$ 900,000</u>

ES-499 Queens Lake Area

Sewer service to the residents of the Queens Lake subdivision. Once completed, this project will serve 500 properties at an estimated total cost of \$13,000,000

FY 2006	\$ 3,000,000
FY 2007	3,000,000
FY 2008	2,000,000
FY 2009	1,300,000
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 9,300,000</u>

ES-500 Schenck Estates

Sewer service to the residents of the Schenck Estates area. Once completed, this project will serve 82 properties at a total cost of \$2,940,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	400,000
FY 2006 - 2011	<u>\$ 400,000</u>

ES-501 Waterview Road

Sewer service to the residents of the Waterview Road area. Once completed, this project will serve 100 properties at an estimated total cost of \$2,240,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	300,000
FY 2006 - 2011	<u>\$ 300,000</u>

ES-502 York Point

Sewer service to the residents of the York Point/Wildey Road area. Once completed, this project will serve 200 properties at an estimated total cost of \$4,625,000.

FY 2006	\$ 2,700,000
FY 2007	1,600,000
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 4,300,000</u>

ES-504 Hornsbyville Road

Sewer service to the residents along Hornsbyville Road. Once completed, this project will serve 70 properties at an estimated total cost of \$1,400,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	300,000
FY 2011	1,100,000
FY 2006 - 2011	<u>\$ 1,400,000</u>

ES-506 Old Wormley Creek Road

Sewer service to the residents in the Old Wormley Creek Road area. Once completed, this project will serve 100 properties at an estimated total cost of \$1,700,000.

FY 2006	\$ -
FY 2007	-
FY 2008	-
FY 2009	300,000
FY 2010	1,400,000
FY 2011	-
FY 2006 - 2011	<u>\$ 1,700,000</u>

ES-507 Wolfttrap Road

Sewer service to the residents on the north end of Wolfttrap Road. Once completed, this project will serve 21 properties at an estimated total cost of \$300,000.

FY 2006	\$	-
FY 2007		300,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>300,000</u>

ES-508 Acree Acres

Sewer service to the residents in the rear of the Acree Acres Subdivision. Once completed, this project will serve 11 properties at an estimated total cost of \$200,000.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		200,000
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>200,000</u>

ES-509 Oak - Dogwood

Sewer service to the residents in the Oak - Dogwood Area behind the Dairy Queen on Hampton Highway. Once completed, this project will serve 60 properties at an estimated total cost of \$1,200,000.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		200,000
FY 2011		1,000,000
FY 2006 - 2011	\$	<u>1,200,000</u>

ES-8110 Utility Boom Truck

Purchase of a utility boom truck with flat bed used to pick up and move pumps, motors, generators, materials and supplies.

FY 2006	\$ 70,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 70,000</u>

ES-8500 Sewer Line Rehabilitation

Emergency repairs, replacement, grouting, cleaning, root removal, manhole rehabilitation, pavement repairs, easement restoration, etc. required to continue the operation of a reliable sanitary sewer system and to comply with regulations.

FY 2006	\$ 300,000
FY 2007	300,000
FY 2008	300,000
FY 2009	400,000
FY 2010	400,000
FY 2011	400,000
FY 2006 - 2011	<u>\$ 2,100,000</u>

ES-8502 Pump Station Rehabilitation

General rehabilitation of old stations as necessary with new pumps, electrical controls, etc. and to improve the exterior appearance of the stations.

FY 2006	\$ 150,000
FY 2007	150,000
FY 2008	150,000
FY 2009	150,000
FY 2010	200,000
FY 2011	200,000
FY 2006 - 2011	<u>\$ 1,000,000</u>

ES-8503 Generators - EDS Administration & Satellite Operations Buildings

Place emergency standby generators at the EDS Administration Building and the Satellite Utility Operations Building.

FY 2006	\$	80,000
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>80,000</u>

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